

GOVERNO DO ESTADO DO AMAPÁ  
SECRETARIA DE ESTADO DA FAZENDA

INFORMATIVO DE ARRECAÇÃO MENSAL  
ARRECAÇÃO DO ICMS E OUTRO TRIBUTOS - 2016

R\$ MIL

CLASSIFICAÇÃO	JAN	FEV	MAR	ABR	MAI	JUN	JUL	AGO	SET	OUT	NOV	DEZ	ACUMULADO
<b>1 - SETORES:</b>	<b>38.315.630</b>	<b>31.171.496</b>	<b>33.585.838</b>	<b>40.654.440</b>	<b>35.719.994</b>	<b>35.917.750</b>	<b>36.051.431</b>	<b>38.148.248</b>	<b>36.249.238</b>	<b>35.044.712</b>	<b>37.692.792</b>	<b>41.248.583</b>	<b>439.800.152</b>
1.1 - Primário	47.572	74.538	334.669	2.017.180	883.323	403.568	437.444	335.332	347.555	377.057	399.121	233.013	5.890.372
1.2 - Secundário	9.798.534	7.490.801	7.986.645	9.462.898	7.819.775	7.858.936	8.418.710	9.747.268	9.308.582	8.333.793	8.578.551	10.165.178	104.969.671
<b>1.3 - Terciário</b>	<b>28.469.524</b>	<b>23.606.157</b>	<b>25.264.524</b>	<b>29.174.362</b>	<b>27.016.896</b>	<b>27.655.246</b>	<b>27.195.277</b>	<b>28.065.648</b>	<b>26.593.101</b>	<b>26.333.862</b>	<b>28.715.120</b>	<b>30.850.392</b>	<b>328.940.109</b>
1.3.1 - Com. Atacadista	8.843.480	5.726.338	7.101.348	8.877.144	7.629.651	8.161.924	7.759.918	6.979.584	7.414.467	6.970.940	7.916.895	8.419.561	91.801.250
1.3.2 - Com. Varejista	11.880.657	10.558.644	10.240.383	11.147.872	11.156.410	11.043.629	11.376.936	13.059.233	11.503.256	11.506.778	12.810.059	14.918.404	141.202.261
1.3.3 - Serv. de transp.	259.018	46.263	72.872	89.822	84.354	64.776	88.743	94.485	81.742	123.002	80.787	98.926	1.184.790
1.3.4 - Serv. de Comunic.	5.939.418	5.688.158	6.563.458	7.344.247	6.993.673	6.729.760	6.872.807	6.530.805	6.327.495	6.426.250	6.356.189	6.268.243	78.040.503
1.3.5 Outros	1.546.951	1.586.754	1.286.463	1.715.277	1.152.808	1.655.157	1.096.873	1.401.541	1.266.141	1.306.892	1.551.190	1.145.258	16.711.305
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<b>2 - ARRECAD. ESPECÍFICA</b>	<b>30.839.352</b>	<b>14.146.330</b>	<b>20.619.662</b>	<b>21.541.294</b>	<b>18.341.772</b>	<b>19.871.667</b>	<b>20.179.123</b>	<b>22.404.248</b>	<b>23.709.211</b>	<b>24.227.211</b>	<b>26.473.389</b>	<b>18.158.509</b>	<b>260.511.768</b>
2.1 - Energia elétrica	858.797	106.112	1.149.935	321.472	116.493	205.780	843.197	21.456	80.758	519.408	781.868	47.494	5.052.770
2.2 - Petr. comb. e lubrif.	29.969.748	13.987.551	17.883.484	20.930.657	18.179.110	19.615.810	19.311.142	22.355.072	23.581.736	23.667.033	25.664.607	18.085.967	253.231.917
2.3 - Dívida Ativa	10.807	52.667	1.586.243	289.165	46.169	50.077	24.784	27.720	46.717	40.770	26.914	25.048	2.227.081
2.4 - O. Fontes de Receitas													
<b>TOTAL DA ARREC. DO ICMS</b>	<b>69.154.982</b>	<b>45.317.826</b>	<b>54.205.500</b>	<b>62.195.734</b>	<b>54.061.766</b>	<b>55.789.417</b>	<b>56.230.554</b>	<b>60.552.496</b>	<b>59.958.449</b>	<b>59.271.923</b>	<b>64.166.181</b>	<b>59.407.092</b>	<b>700.311.920</b>
<b>ARREC. DE OUTROS TRIB.</b>	<b>6.782.154</b>	<b>13.370.217</b>	<b>25.316.581</b>	<b>14.534.126</b>	<b>9.530.793</b>	<b>9.345.032</b>	<b>13.361.484</b>	<b>19.024.585</b>	<b>53.218.911</b>	<b>42.230.985</b>	<b>31.450.316</b>	<b>28.285.929</b>	<b>266.451.113</b>
IPVA	1.595.326	3.721.358	18.409.204	3.897.860	4.082.977	4.384.937	5.434.211	7.887.439	5.368.144	2.439.890	2.521.766	2.623.967	62.367.079
ITCMD	11.229	46.596	21.644	58.064	33.015	71.537	65.316	127.305	44.073	23.078	238.868	40.265	780.990
TAXAS	1.455.334	1.923.720	3.597.765	5.341.546	1.918.378	1.955.309	2.259.925	3.053.543	2.548.413	2.004.180	2.436.103	2.489.732	30.983.948
OUTROS	3.720.265	7.678.543	3.287.968	5.236.656	3.496.423	2.933.249	5.602.032	7.956.298	45.258.281	37.763.837	26.253.579	23.131.965	172.319.096
<b>TOTAL GERAL DA REC. TRIB.</b>	<b>75.937.136</b>	<b>58.688.043</b>	<b>79.522.081</b>	<b>76.729.860</b>	<b>63.592.559</b>	<b>65.134.449</b>	<b>69.592.038</b>	<b>79.577.081</b>	<b>113.177.360</b>	<b>101.502.908</b>	<b>95.616.497</b>	<b>87.693.021</b>	<b>966.763.033</b>

OBS. RECEITAS BRUTAS SEM DEDUÇÕES