

INFORMATIVO DE ARRECAÇÃO MENSAL
ARRECAÇÃO DO ICMS E OUTRO TRIBUTOS - 2013

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CLASSIFICAÇÃO	JAN	FEV	MAR	ABR	MAI	JUN	JUL	AGO	SET	OUT	NOV	DEZ	ACUMULADO
1 - SETORES:	32.539.272	29.260.894	28.463.341	34.793.626	32.952.285	32.637.683	33.817.938	34.190.584	36.140.421	34.626.551	42.299.380	35.348.632	407.070.607
1.1 - Primário	1.086.730	1.674.482	1.387.670	3.014.061	1.066.268	890.758	2.471.640	1.393.967	785.496	1.493.116	5.179.003	1.265.690	21.708.881
1.2 - Secundário	5.545.168	4.440.318	5.142.196	7.213.027	6.563.639	7.168.139	7.826.187	10.769.003	6.759.961	6.273.786	7.013.596	6.256.279	80.971.299
1.3 - Terciário	25.907.374	23.146.094	21.933.475	24.566.538	25.322.378	24.578.786	23.520.111	22.027.614	28.594.964	26.859.649	30.106.781	27.826.663	304.390.427
1.3.1 - Com. Atacadista	6.280.363	6.493.681	6.229.712	6.479.908	7.092.294	6.750.721	5.285.091	3.989.655	8.903.310	7.533.776	9.668.098	8.547.829	83.254.438
1.3.2 - Com. Varejista	7.446.371	5.182.848	4.067.038	5.654.321	6.265.092	5.734.270	5.573.080	5.504.275	6.403.076	6.147.953	7.052.249	6.162.961	71.193.534
1.3.3 - Serv. de transp.	615.006	342.415	273.452	421.882	432.200	335.050	411.508	348.447	416.224	283.774	312.278	308.843	4.501.079
1.3.4 - Serv. de Comunic.	6.209.333	5.542.448	5.606.997	5.507.700	5.671.841	5.694.140	5.564.167	5.503.159	6.194.896	5.853.119	6.143.888	6.091.055	69.582.743
1.3.5 Outros	5.356.301	5.584.702	5.756.276	6.502.727	5.860.951	6.064.605	6.686.265	6.682.078	6.677.458	7.041.027	6.930.268	6.715.975	75.858.633
2 - ARRECAD. ESPECÍFICA	31.585.255	27.941.804	23.172.657	24.293.417	31.728.011	24.307.064	31.955.816	30.516.854	29.962.864	53.660.739	37.307.675	38.444.744	384.876.900
2.1 - Energia elétrica	2.315.360	929.582	875.592	3.619.500	2.020.279	918.906	2.345.855	1.657.416	1.709.924	22.149.597	4.476.701	3.940.383	46.959.095
2.2 - Petr. comb. e lubrif.	23.142.595	21.923.887	18.399.149	16.351.765	23.571.609	18.314.050	22.543.538	22.339.544	21.944.164	25.862.972	27.202.954	27.822.632	269.418.859
2.3 - Dívida Ativa	127.962	74.050	104.663	76.832	82.457	72.288	58.132	106.435	175.501	140.922	163.039	57.334	1.239.615
2.4 - O. Fontes de Receitas	5.999.338	5.014.285	3.793.253	4.245.320	6.053.666	5.001.820	7.008.291	6.413.459	6.133.275	5.507.248	5.464.981	6.624.395	67.259.331
TOTAL DA ARREC. DO ICMS	64.124.527	57.202.698	51.635.998	59.087.043	64.680.296	56.944.747	65.773.754	64.707.438	66.103.285	88.287.290	79.607.055	73.793.376	791.947.507
ARREC. DE OUTROS TRIB.	10.546.100	7.565.907	24.919.645	15.764.156	9.441.639	13.409.797	9.987.286	9.949.699	9.400.788	7.422.983	6.350.410	6.535.317	131.293.727
IPVA	2.835.692	3.442.444	14.925.936	4.431.552	3.663.419	3.781.396	4.932.380	5.003.537	4.821.801	3.221.247	1.884.128	2.222.685	55.166.217
ITCMD	57.371	75.102	50.796	114.884	29.328	53.085	48.951	33.842	30.307	83.028	46.761	43.045	666.500
TAXAS	2.928.338	2.736.114	3.803.593	2.971.229	2.044.484	2.188.599	2.883.840	2.920.890	2.931.708	2.532.462	2.243.601	2.317.853	32.502.711
OUTROS	4.724.699	1.312.247	6.139.320	8.246.491	3.704.408	7.386.717	2.122.115	1.991.430	1.616.972	1.586.246	2.175.920	1.951.734	42.958.299
TOTAL GERAL DA REC. TRIB.	74.670.627	64.768.605	76.555.643	74.851.199	74.121.935	70.354.544	75.761.040	74.657.137	75.504.073	95.710.273	85.957.465	80.328.693	923.241.234

OBS. RECEITAS BRUTAS SEM DEDUÇÕES