

GOVERNO DO ESTADO DO AMAPÁ  
SECRETARIA DA RECEITA ESTADUAL

INFORMATIVO DE ARRECAÇÃO MENSAL  
ARRECAÇÃO DO ICMS E OUTRO TRIBUTOS - 2012

R\$ MIL

CLASSIFICAÇÃO	JAN	FEV	MAR	ABR	MAI	JUN	JUL	AGO	SET	OUT	NOV	DEZ	ACUMULADO
<b>1 - SETORES:</b>	<b>30.539.772</b>	<b>25.161.568</b>	<b>27.987.401</b>	<b>28.360.433</b>	<b>26.663.777</b>	<b>30.202.354</b>	<b>35.575.405</b>	<b>32.180.305</b>	<b>28.061.788</b>	<b>31.713.342</b>	<b>30.293.963</b>	<b>37.909.155</b>	<b>364.649.263</b>
1.1 - Primário	1.055.251	634.052	734.435	818.263	806.123	1.139.659	1.001.936	857.784	554.049	1.147.846	1.164.809	1.216.674	11.130.881
1.2 - Secundário	3.939.563	3.038.353	3.568.639	4.899.584	3.907.411	4.401.332	4.284.714	3.999.674	4.820.111	8.357.826	7.474.161	1.712.653	54.404.021
<b>1.3 - Terciário</b>	<b>25.544.958</b>	<b>21.489.163</b>	<b>23.684.327</b>	<b>22.642.586</b>	<b>21.950.243</b>	<b>24.661.363</b>	<b>30.288.755</b>	<b>27.322.847</b>	<b>22.687.628</b>	<b>22.207.670</b>	<b>21.654.993</b>	<b>34.979.828</b>	<b>299.114.361</b>
1.3.1 - Com. Atacadista	4.951.821	6.668.039	4.832.082	6.094.638	5.791.896	5.738.310	8.459.864	6.364.836	6.169.223	3.662.856	4.438.398	4.804.464	67.976.427
1.3.2 - Com. Varejista	7.165.529	4.847.978	4.558.884	5.436.376	5.273.899	5.422.378	6.442.630	7.061.367	4.691.799	6.036.762	5.017.310	5.723.933	67.678.845
1.3.3 - Serv. de transp.	425.539	510.737	259.848	298.450	429.118	1.063.837	1.634.847	659.556	302.669	595.537	650.787	702.605	7.533.530
1.3.4 - Serv. de Comunic.	5.547.472	5.263.959	4.921.289	5.195.789	5.323.725	5.379.081	5.192.841	5.446.915	5.571.929	5.582.271	5.846.247	4.930.994	64.202.512
1.3.5 Outros	7.454.597	4.198.450	9.112.224	5.617.333	5.131.605	7.057.757	8.558.573	7.790.173	5.952.008	6.330.244	5.702.251	18.817.832	91.723.047
<b>2 - ARRECAD. ESPECÍFICA</b>	<b>28.673.093</b>	<b>23.627.449</b>	<b>22.945.119</b>	<b>23.433.607</b>	<b>22.523.230</b>	<b>31.114.819</b>	<b>28.594.562</b>	<b>27.654.364</b>	<b>31.360.106</b>	<b>31.699.425</b>	<b>31.648.512</b>	<b>28.052.792</b>	<b>331.327.078</b>
2.1 - Energia elétrica	504.790	875.013	1.367.947	503.110	994.218	1.357.472	3.383.010	1.451.486	1.597.621	1.014.960	3.273.506	1.324.605	17.647.738
2.2 - Petr. comb. e lubrif.	21.873.437	16.981.055	16.982.422	18.699.050	16.568.411	20.796.121	18.943.945	18.943.945	22.592.281	25.532.095	22.095.682	23.706.951	243.715.395
2.3 - Dívida Ativa	87.945	32.343	74.959	35.171	44.930	3.800.125	68.818	1.410.220	89.502	120.608	82.916	177.859	6.025.396
2.4 - O. Fontes de Receitas	6.206.921	5.739.038	4.519.791	4.196.276	4.915.671	5.161.101	6.198.789	5.848.713	7.080.702	5.031.762	6.196.408	2.843.377	63.938.549
<b>TOTAL DA ARREC. DO ICMS</b>	<b>59.212.865</b>	<b>48.789.017</b>	<b>50.932.520</b>	<b>51.794.040</b>	<b>49.187.007</b>	<b>61.317.173</b>	<b>64.169.967</b>	<b>59.834.669</b>	<b>59.421.894</b>	<b>63.412.767</b>	<b>61.942.475</b>	<b>65.961.947</b>	<b>695.976.341</b>
<b>ARREC. DE OUTROS TRIB.</b>	<b>10.607.839</b>	<b>10.173.487</b>	<b>21.747.174</b>	<b>19.296.969</b>	<b>16.023.040</b>	<b>12.764.561</b>	<b>9.384.853</b>	<b>28.287.466</b>	<b>21.164.441</b>	<b>6.227.898</b>	<b>5.981.237</b>	<b>6.064.565</b>	<b>167.723.530</b>
IPVA	2.263.031	3.241.321	13.483.303	3.241.473	3.533.012	3.485.384	4.758.773	4.972.227	3.465.663	2.496.535	1.853.237	1.929.983	48.723.942
ITCMD	37.076	28.485	39.883	65.465	20.457	22.971	13.115	43.995	109.543	42.807	43.952	16.969	484.718
TAXAS	1.818.478	1.575.216	3.019.624	2.221.464	1.653.000	1.508.689	1.950.262	2.246.211	1.763.435	1.549.400	2.107.247	2.524.530	23.937.556
OUTROS	6.489.254	5.328.465	5.204.364	13.768.567	10.816.571	7.747.517	2.662.703	21.025.033	15.825.800	2.139.156	1.976.801	1.593.083	94.577.314
<b>TOTAL GERAL DA REC. TRIB.</b>	<b>69.820.704</b>	<b>58.962.504</b>	<b>72.679.694</b>	<b>71.091.009</b>	<b>65.210.047</b>	<b>74.081.734</b>	<b>73.554.820</b>	<b>88.122.135</b>	<b>80.586.335</b>	<b>69.640.665</b>	<b>67.923.712</b>	<b>72.026.512</b>	<b>863.699.871</b>

OBS. RECEITAS BRUTAS SEM DEDUÇÕES