

INFORMATIVO DE ARRECAÇÃO MENSAL  
ARRECAÇÃO DO ICMS E OUTRO TRIBUTOS - 2011

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CLASSIFICAÇÃO	JAN	FEV	MAR	ABR	MAI	JUN	JUL	AGO	SET	OUT	NOV	DEZ	ACUMULADO
<b>1 - SETORES:</b>	<b>20.428.706</b>	<b>17.290.763</b>	<b>17.122.184</b>	<b>14.594.749</b>	<b>17.922.210</b>	<b>21.484.199</b>	<b>22.494.795</b>	<b>26.319.379</b>	<b>23.075.880</b>	<b>24.897.776</b>	<b>27.118.077</b>	<b>27.401.634</b>	<b>260.150.352</b>
1.1 - Primário	712.903	872.864	350.647	486.301	439.947	379.248	273.589	469.811	922.462	571.040	301.463	585.133	6.365.408
1.2 - Secundário	4.197.007	3.139.702	3.123.387	1.271.606	2.937.542	358.688	318.587	340.343	3.729.785	4.222.388	5.961.339	3.657.215	33.257.589
<b>1.3 - Terciário</b>	<b>15.518.796</b>	<b>13.278.197</b>	<b>13.648.150</b>	<b>12.836.842</b>	<b>14.544.721</b>	<b>20.746.263</b>	<b>21.902.619</b>	<b>25.509.225</b>	<b>18.423.633</b>	<b>20.104.348</b>	<b>20.855.275</b>	<b>23.159.286</b>	<b>220.527.355</b>
1.3.1 - Com. Atacadista	3.060.907	2.940.213	2.841.160	2.193.995	3.000.477	9.505.685	6.289.580	9.674.911	3.956.562	4.906.565	5.224.592	5.643.371	59.238.018
1.3.2 - Com. Varejista	5.400.664	3.985.631	3.232.119	3.587.593	3.033.171	3.707.017	3.957.551	4.808.880	4.007.456	5.712.232	6.107.043	6.994.553	54.533.910
1.3.3 - Serv. de transp.	294.559	414.005	280.359	424.231	259.650	303.921	307.624	464.484	561.343	535.726	193.990	456.178	4.496.070
1.3.4 - Serv. de Comunic.	3.962.346	3.711.286	4.773.550	472.477	4.727.890	4.825.896	4.694.004	4.942.947	5.222.093	5.015.389	5.097.847	5.048.452	52.494.177
1.3.5 Outros	2.800.320	2.227.062	2.520.962	6.158.546	3.523.533	2.403.744	6.653.860	5.618.003	4.676.179	3.934.436	4.231.803	5.016.732	49.765.180
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<b>2 - ARRECAD. ESPECÍFICA</b>	<b>22.118.925</b>	<b>20.119.025</b>	<b>17.706.061</b>	<b>18.032.018</b>	<b>17.007.515</b>	<b>19.873.274</b>	<b>15.088.405</b>	<b>18.799.513</b>	<b>23.494.454</b>	<b>24.995.650</b>	<b>25.481.623</b>	<b>23.493.090</b>	<b>246.209.553</b>
2.1 - Energia elétrica	76.295	23.343	11.599	12.777	53.644	94.454	144.911	8.779	-	857.975	412.633	2.009.075	3.705.485
2.2 - Petr. comb. e lubrif.	16.773.353	15.368.019	13.830.937	14.680.079	13.454.998	18.565.210	13.859.401	17.555.741	17.877.959	18.208.624	20.314.906	15.752.880	196.242.107
2.3 - Dívida Ativa	18.968	27.058	25.070	24.822	59.886	35.404	49.017	96.337	81.858	71.966	24.998	59.804	575.188
2.4 - O. Fontes de Receitas	5.250.309	4.700.605	3.838.455	3.314.340	3.438.987	1.178.206	1.035.076	1.138.656	5.534.637	5.857.085	4.729.086	5.671.331	45.686.773
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<b>TOTAL DA ARREC. DO ICMS</b>	<b>42.547.631</b>	<b>37.409.788</b>	<b>34.828.245</b>	<b>32.626.767</b>	<b>34.929.725</b>	<b>41.357.473</b>	<b>37.583.200</b>	<b>45.118.892</b>	<b>46.570.334</b>	<b>49.893.426</b>	<b>52.599.700</b>	<b>50.894.724</b>	<b>506.359.905</b>
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<b>ARREC. DE OUTROS TRIB.</b>	<b>3.569.074</b>	<b>13.270.667</b>	<b>20.691.225</b>	<b>10.876.004</b>	<b>11.525.803</b>	<b>12.055.487</b>	<b>13.050.348</b>	<b>7.389.356</b>	<b>12.506.356</b>	<b>4.459.214</b>	<b>11.010.348</b>	<b>4.049.236</b>	<b>124.453.118</b>
IPVA	1.943.243	3.289.908	11.782.169	3.089.472	3.264.704	3.280.484	3.664.764	4.431.603	3.496.338	2.158.916	2.012.464	1.940.582	44.354.647
ITCMD	10.423	13.321	25.218	38.670	46.522	20.022	36.075	16.229	137.365	66.036	308.408	19.159	737.448
TAXAS	1.274.778	1.420.270	2.490.150	1.297.143	1.404.893	5.423.530	2.115.043	1.882.446	1.830.440	1.777.372	1.434.614	1.475.058	23.825.737
OUTROS	340.630	8.547.168	6.393.688	6.450.719	6.809.684	3.331.451	7.234.466	1.059.078	7.042.213	456.890	7.254.862	614.437	55.535.286
<b>TOTAL GERAL DA REC. TRIB.</b>	<b>46.116.705</b>	<b>50.680.455</b>	<b>55.519.470</b>	<b>43.502.771</b>	<b>46.455.528</b>	<b>53.412.960</b>	<b>50.633.548</b>	<b>52.508.248</b>	<b>59.076.690</b>	<b>54.352.640</b>	<b>63.610.048</b>	<b>54.943.960</b>	<b>630.813.023</b>

OBS. RECEITAS BRUTAS SEM DEDUÇÕES