

INFORMATIVO DE ARRECAÇÃO MENSAL
ARRECAÇÃO DO ICMS E OUTRO TRIBUTOS - 2018

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CLASSIFICAÇÃO	JAN	FEV	MAR	ABR	MAI	JUN	JUL	AGO	SET	OUT	NOV	DEZ	ACUMULADO
1 - SETORES:	44.906.579	35.552.616	36.322.580	43.034.032	41.740.990	39.553.855	43.216.389	45.197.653	44.667.423	51.621.523	47.516.937	46.741.909	520.072.486
1.1 - Primário	251.644	280.447	67.014	649.979	864.372	1.050.751	325.577	886.566	453.111	301.301	312.238	255.383	5.698.383
1.2 - Secundário	10.321.756	8.728.984	8.157.424	9.259.703	9.520.147	7.742.368	11.972.742	12.589.343	11.720.653	10.310.874	10.800.360	9.010.788	120.135.142
1.3 - Terciário	34.333.179	26.543.185	28.098.142	33.124.350	31.356.471	30.760.736	30.918.070	31.721.744	32.493.659	41.009.348	36.404.339	37.475.738	394.238.961
1.3.1 - Com. Atacadista	10.256.964	7.470.641	9.289.972	12.985.264	12.405.078	10.046.975	9.896.199	8.684.925	10.868.285	18.362.250	14.481.980	14.568.798	139.317.331
1.3.2 - Com. Varejista	16.076.271	11.461.530	12.312.712	13.307.087	12.351.624	13.859.272	13.742.215	16.013.871	14.741.937	14.887.212	15.630.825	16.841.230	171.225.786
1.3.3 - Serv. de transp.	513.482	932.190	324.076	102.431	136.064	117.388	91.694	183.175	107.479	156.546	102.082	80.176	2.846.783
1.3.4 - Serv. de Comunic.	6.028.696	5.464.557	4.882.025	5.382.927	5.248.368	5.448.700	6.017.138	5.331.183	5.491.561	5.236.665	5.067.596	4.841.372	64.440.788
1.3.5 Outros	1.457.766	1.214.267	1.289.357	1.346.641	1.215.337	1.288.401	1.170.824	1.508.590	1.284.397	2.366.675	1.121.856	1.144.162	16.408.273
2 - ARRECAD. ESPECÍFICA	23.802.282	26.353.360	34.306.064	19.464.818	28.147.582	27.560.350	25.694.110	28.570.564	24.580.833	34.562.869	29.840.333	32.323.082	335.206.247
2.1 - Energia elétrica	40.787	5.960.786	9.503.606	8.241.255	5.113.150	4.095.223	4.268.987	4.191.843	5.216.435	5.894.649	6.597.433	2.345.974	61.470.128
2.2 - Petr. comb. e lubrif.	23.699.733	20.288.969	24.642.902	10.971.409	22.925.482	23.355.200	21.331.995	24.237.120	19.248.800	28.448.372	23.123.907	29.881.605	272.155.494
2.3 - Dívida Ativa	61.762	103.605	159.556	252.154	108.950	109.927	93.128	141.601	115.598	219.848	118.993	95.503	1.580.625
2.4 - O. Fontes de Receitas	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL DA ARREC. DO ICMS	68.708.861	61.905.976	70.628.644	62.498.850	69.888.572	67.114.205	68.910.499	73.768.217	69.248.256	86.184.392	77.357.270	79.064.991	855.278.733
ARREC. DE OUTROS TRIB.	11.857.779	14.413.337	28.787.029	14.505.406	40.442.764	28.897.376	50.268.179	57.603.928	22.306.981	54.592.592	70.080.613	66.198.957	459.954.941
IPVA	4.043.987	4.838.589	17.280.943	4.885.572	4.994.238	5.323.783	6.629.864	8.436.926	5.856.660	3.764.940	2.380.899	2.421.160	70.857.561
ITCMD	52.227	96.243	63.971	41.636	44.955	155.541	42.031	77.263	119.062	148.403	61.421	24.382	927.135
TAXAS	3.298.468	3.075.167	4.029.219	2.193.578	2.076.774	1.877.874	2.121.839	2.765.830	2.172.403	2.108.466	1.547.404	1.920.939	29.187.961
OUTROS	4.463.097	6.403.338	7.412.896	7.384.620	33.326.797	21.540.178	41.474.445	46.323.909	14.158.856	48.570.783	66.090.889	61.832.476	358.982.284
TOTAL GERAL DA REC. TRIB.	80.566.640	76.319.313	99.415.673	77.004.256	110.331.336	96.011.581	119.178.678	131.372.145	91.555.237	140.776.984	147.437.883	145.263.948	1.315.233.674

OBS. RECEITAS BRUTAS SEM DEDUÇÕES