

ANÁLISE ANUAL DA ARRECAÇÃO CONTÁBIL POR TRIBUTO

TRIBUTO	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
ICMS	138.255	148.087	184.406	240.333	286.567	313.037	351.513	413.867	477.862	504.779	675.312	784.588	849.723	777.483	698.062	753.132	853.574	944.085	1.013.831	1.274.301
IPVA	7.722	9.134	10.860	13.631	17.185	22.020	26.411	31.057	33.076	39.858	43.344	49.858	55.871	60.295	62.367	68.368	70.854	76.831	77.610	88.707
ITCD	52	71	58	77	55	129	182	238	247	733	481	667	572	554	781	802	927	1.433	1.704	1.889
IRRF	12.392	27.280	32.993	30.009	46.406	50.162	59.377	12.013	27.883	55.534	93.888	42.958	86.296	26.995	172.319	227.202	358.982	297.562	278.637	304.615
TAXAS	3.891	3.088	3.692	5.340	7.170	8.152	9.911	10.109	12.609	15.531	17.425	28.034	20.886	19.549	21.206	24.164	26.245	31.221	26.923	39.389
O. REC.	1.779	1.581	1.554	3.090	3.479	6.020	6.578	8.691	13.813	16.209	14.685	16.548	25.545	24.431	9.778	13.560	2.903	635	2.608	2.811
DIV. ATIV.	255	16	15	195	1.301	11,00	27	107	665	298	9.291	588	962	313	2.250	514	1.620	1.749	1.785	6.507
TOTAL	164.346	189.257	233.578	292.675	362.163	399.531	453.999	476.082	566.155	632.942	854.426	923.241	1.039.855	909.620	966.763	1.087.742	1.315.105	1.353.516	1.403.098	1.718.219

TRIBUTO	2003 2002	2004 2003	2005 2004	2006 2005	2007 2006	2008 2007	2009 2008	2010 2009	2011 2010	2012 2011	2013 2012	2014 2013	2015 2014	2016 2015	2017 2016	2018 2017	2019 2018	2020 2019	2021 2020
ICMS	7,11	24,53	30,33	19,24	9,24	12,29	17,74	15,46	5,63	33,78	16,18	8,30	-8,50	-10,22	7,89	13,34	10,60	7,39	25,69
IPVA	18,29	18,90	25,52	26,07	28,14	19,94	17,59	6,50	20,50	8,75	15,03	12,06	7,92	3,44	9,62	3,64	8,44	1,01	14,30
ITCD	36,54	-18,31	32,76	-28,57	134,55	41,09	30,77	3,78	196,76	-34,38	38,67	-14,24	-3,15	40,97	2,69	15,59	54,58	18,91	10,86
IRRF	120,14	20,94	-9,04	54,64	8,09	18,37	-79,77	132,11	99,17	69,06	-54,25	100,88	-68,72	538,34	31,85	58,00	-17,11	-6,36	9,32
TAXAS	-20,64	19,56	44,64	34,27	13,70	21,58	2,00	24,73	23,17	12,19	60,88	-25,50	-6,40	8,48	13,95	8,61	18,96	-13,77	46,30
O. REC.	-11,13	-1,71	98,84	12,59	73,04	9,27	32,12	58,93	17,35	-9,40	12,69	54,37	-4,36	-59,98	38,68	-78,59	-78,13	310,71	7,78
DIV. ATIVA	-93,73	-6,25	1.200,00	567,18	-99,15	145,45	296,30	521,50	-55,19	3.017,79	-93,67	63,61	-67,46	618,85	-77,16	215,18	7,96	2,06	264,54
TOTAL	15,16	23,42	25,30	23,74	10,32	13,63	4,86	18,92	11,80	34,99	8,05	12,63	-12,52	6,28	12,51	20,90	2,92	3,66	22,46

TRIBUTO	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
ICMS	84,12%	78,25%	78,95%	82,12%	79,13%	78,35%	77,43%	86,93%	84,40%	79,75%	79,04%	84,98%	81,72%	85,47%	72,21%	69,24%	64,91%	69,75%	72,26%	74,16%
IPVA	4,70%	4,83%	4,65%	4,66%	4,75%	5,51%	5,82%	6,52%	5,84%	6,30%	5,07%	5,40%	5,37%	6,63%	6,45%	6,29%	5,39%	5,68%	5,53%	5,16%
ITCD	0,03%	0,04%	0,02%	0,03%	0,02%	0,03%	0,04%	0,05%	0,04%	0,12%	0,06%	0,07%	0,06%	0,06%	0,08%	0,07%	0,07%	0,11%	0,12%	0,11%
IRRF	7,54%	14,41%	14,13%	10,25%	12,81%	12,56%	13,08%	2,52%	4,92%	8,77%	10,99%	4,65%	8,30%	2,97%	17,82%	20,89%	27,30%	21,98%	19,86%	17,73%
TAXAS	2,37%	1,63%	1,58%	1,82%	1,98%	2,04%	2,18%	2,12%	2,23%	2,45%	2,04%	3,04%	2,01%	2,15%	2,19%	2,22%	2,00%	2,31%	1,92%	2,29%
O. REC.	1,08%	0,84%	0,67%	1,06%	0,96%	1,51%	1,45%	1,83%	2,44%	2,56%	1,72%	1,79%	2,46%	2,69%	1,01%	1,25%	0,22%	0,05%	0,19%	0,16%
DIV. ATIVA	0,16%	0,01%	0,01%	0,07%	0,36%	0,00%	0,01%	0,02%	0,12%	0,05%	1,09%	0,06%	0,09%	0,03%	0,23%	0,05%	0,12%	0,13%	0,13%	0,38%
TOTAL	100,00%	100,00%	100,00%	100,00%	100,00%	100,00%	100,00%	100,00%	100,00%	100,00%	100,00%	100,00%	100,00%	100,00%	100,00%	100,00%	100,00%	100,00%	100,00%	100,00%

FONTE: DEMONSTRATIVO DA ARRECAÇÃO CONTÁBIL

Macapá 25 de janeiro de 2022.