

ANÁLISE ANUAL DA ARRECAÇÃO CONTÁBIL POR TRIBUTO

TRIBUTO	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
ICMS	138.255	148.087	184.406	240.333	286.567	313.037	351.513	413.867	477.862	504.779	675.312	784.588	849.723	777.483	698.062	753.132	853.574	944.085	1.013.831	1.274.303	1.004.316
IPVA	7.722	9.134	10.860	13.631	17.185	22.020	26.411	31.057	33.076	39.858	43.344	49.858	55.871	60.295	62.367	68.368	70.854	76.831	77.610	88.707	94.643
ITCD	52	71	58	77	55	129	182	238	247	733	481	667	572	554	781	802	927	1.433	1.704	1.889	2.943
IRRF	12.392	27.280	32.993	30.009	46.406	50.162	59.377	12.013	27.883	55.534	93.888	42.958	86.296	26.995	172.319	227.202	358.982	297.562	278.637	304.615	258.729
TAXAS	3.891	3.088	3.692	5.340	7.170	8.152	9.911	10.109	12.609	15.531	17.425	28.034	20.886	19.549	21.206	24.164	26.245	31.221	26.923	39.389	37.978
O. REC.	1.779	1.581	1.554	3.090	3.479	6.020	6.578	8.691	13.813	16.209	14.685	16.548	25.545	24.431	9.778	13.560	2.903	635	2.608	2.810	1.144
DIV. ATIV.	255	16	15	195	1.301	11,00	27	107	665	298	9.291	588	962	313	2.250	514	1.620	1.749	1.785	6.507	5.746
TOTAL	164.346	189.257	233.578	292.675	362.163	399.531	453.999	476.082	566.155	632.942	854.426	923.241	1.039.855	909.620	966.763	1.087.742	1.315.105	1.353.516	1.403.098	1.718.220	1.405.499

TRIBUTO	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
ICMS	7,11	24,53	30,33	19,24	9,24	12,29	17,74	15,46	5,63	33,78	16,18	8,30	-8,50	-10,22	7,89	13,34	10,60	7,39	25,69	-21,19
IPVA	18,29	18,90	25,52	26,07	28,14	19,94	17,59	6,50	20,50	8,75	15,03	12,06	7,92	3,44	9,62	3,64	8,44	1,01	14,30	6,69
ITCD	36,54	-18,31	32,76	-28,57	134,55	41,09	30,77	3,78	196,76	-34,38	38,67	-14,24	-3,15	40,97	2,69	15,59	54,58	18,91	10,86	55,80
IRRF	120,14	20,94	-9,04	54,64	8,09	18,37	-79,77	132,11	99,17	69,06	-54,25	100,88	-68,72	538,34	31,85	58,00	-17,11	-6,36	9,32	-15,06
TAXAS	-20,64	19,56	44,64	34,27	13,70	21,58	2,00	24,73	23,17	12,19	60,88	-25,50	-6,40	8,48	13,95	8,61	18,96	-13,77	46,30	-3,58
O. REC.	-11,13	-1,71	98,84	12,59	73,04	9,27	32,12	58,93	17,35	-9,40	12,69	54,37	-4,36	-59,98	38,68	-78,59	-78,13	310,71	7,75	-59,29
DIV. ATIVA	-93,73	-6,25	1.200,00	567,18	-99,15	145,45	296,30	521,50	-55,19	3.017,79	-93,67	63,61	-67,46	618,85	-77,16	215,18	7,96	2,06	264,54	-11,70
TOTAL	15,16	23,42	25,30	23,74	10,32	13,63	4,86	18,92	11,80	34,99	8,05	12,63	-12,52	6,28	12,51	20,90	2,92	3,66	22,46	-18,20

TRIBUTO	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
	ICMS	84,12%	78,25%	78,95%	82,12%	79,13%	78,35%	77,43%	86,93%	84,40%	79,75%	79,04%	84,98%	81,72%	85,47%	72,21%	69,24%	64,91%	69,75%	72,26%	74,16%
IPVA	4,70%	4,83%	4,65%	4,66%	4,75%	5,51%	5,82%	6,52%	5,84%	6,30%	5,07%	5,40%	5,37%	6,63%	6,45%	6,29%	5,39%	5,68%	5,53%	5,16%	6,73%
ITCD	0,03%	0,04%	0,02%	0,03%	0,02%	0,03%	0,04%	0,05%	0,04%	0,12%	0,06%	0,07%	0,06%	0,06%	0,08%	0,07%	0,07%	0,11%	0,12%	0,11%	0,21%
IRRF	7,54%	14,41%	14,13%	10,25%	12,81%	12,56%	13,08%	2,52%	4,92%	8,77%	10,99%	4,65%	8,30%	2,97%	17,82%	20,89%	27,30%	21,98%	19,86%	17,73%	18,41%
TAXAS	2,37%	1,63%	1,58%	1,82%	1,98%	2,04%	2,18%	2,12%	2,23%	2,45%	2,04%	3,04%	2,01%	2,15%	2,19%	2,22%	2,00%	2,31%	1,92%	2,29%	2,70%
O. REC.	1,08%	0,84%	0,67%	1,06%	0,96%	1,51%	1,45%	1,83%	2,44%	2,56%	1,72%	1,79%	2,46%	2,69%	1,01%	1,25%	0,22%	0,05%	0,19%	0,16%	0,08%
DIV. ATIVA	0,16%	0,01%	0,01%	0,07%	0,36%	0,00%	0,01%	0,02%	0,12%	0,05%	1,09%	0,06%	0,09%	0,03%	0,23%	0,05%	0,12%	0,13%	0,13%	0,38%	0,41%
TOTAL	100,00%	100,00%	100,00%	100,00%	100,00%	100,00%	100,00%	100,00%	100,00%	100,00%	100,00%	100,00%	100,00%	100,00%	100,00%	100,00%	100,00%	100,00%	100,00%	100,00%	100,00%

FONTE: DEMONSTRATIVO DA ARRECAÇÃO CONTÁBIL

Macapá 05 de outubro de 2022.